

Equity in Athletics Disclosure Act Report

Report on Athletic Participation Rates and Financial Support Report Year: July 1st, 2016 to June 30th, 2017

ENROLLMENT

Silver Lake College’s total Fall 2016 enrollment was 429. Undergraduate enrollment, the primary student group involved in athletics was 357, comprising 214 full-time, and 143 part-time students. Of these, 12 male and 20 female students participated in at least one intercollegiate athletic sport.

ATHLETIC PARTICIPATION

Silver Lake College had three intercollegiate athletic teams in the July 1st, 2016-June 30th, 2017 period. These were basketball, volleyball, and cross-country. Basketball had separate men’s and women’s teams, while volleyball and cross-country were exclusively women’s teams. The men’s basketball team had 12 athletes, none of whom played on a 2nd team. The women’s basketball team comprised 11 athletes of whom three were involved with volleyball, and two were on the cross-country team as well. None of the athletes played on a third team. The women’s volleyball team involved 9 athletes. Three volleyball players were also on the women’s basketball team. The women’s cross-country team had 5 participants. Two cross-country athletes were also on the women’s basketball team.

Sport	Number of Participants 1 st Sport		Number of Participants 2 nd Sport		Number of Participants 3 rd Sport	
	Men’s Teams	Women’s Teams	Men’s Teams	Women’s Teams	Men’s Teams	Women’s Teams
Basketball	12	11	<ul style="list-style-type: none"> ▪ None of the male students played on a 2nd team ▪ 5 female students played on a 2nd team ▪ 3 female students played basketball and volleyball ▪ 2 female students played basketball and cross country 		<ul style="list-style-type: none"> ▪ None of the male students played on a 3rd team 	<ul style="list-style-type: none"> ▪ None of the female students played on a 3rd team
Volleyball	n/a	9				
Cross-Country	n/a	5				
Total Student Athletes	12	25				
Unduplicated Headcount	12	20				

EXPENSES AND REVENUES

Silver Lake College’s grand total athletics-related expenses and revenues during the July 1st, 2016 – June 30th, 2017 period were \$336,819, including all recruiting and operating expenses as well as salaries of \$211,324 for all sports combined and non-sports specific sports-related expenditures of \$125,495.

The total expenses and revenues related to men’s sports, basketball, were \$69,332. The total expenses and revenues related to all women’s sports, including basketball, volleyball, and cross-country were \$141,992. Basketball accounted for \$61,251 of the women’s sports costs.

Recruiting expenses, including expenses related to lodging, meals, telephone use, and transportation for recruits and personnel engaged in recruiting, and all other expenses related to recruiting were \$2,785. Of this \$728 was related to men’s teams, and \$2,057 to women’s teams.

Operating or game-day expenses attributable to specific athletic teams totaled at \$94,816; \$30,004 related to men’s sports and \$64,812 related to women’s sports. The operating expenses related to basketball were \$73,037 for both men’s and women’s teams. Volleyball accounted for \$20,618 while cross-country for \$1,161 of the operating or game-day expenses.

The total salaries of head coaches and assistant coaches were \$38,795. Of this \$10,000 were related to men’s sports, and \$28,795 to women’s sports. Head coaches’ salaries totaled at \$30,965, while assistant coaches salaries were \$7,830.

The non-allocated athletics related expenses on \$125,495 include costs such as development of a new athletics web site, drug testing, rental storage and practice facilities, increased membership dues for National Association of Intercollegiate Athletics and affiliated conference, and for YMCA memberships for student athletes.

Sport	Expenses	Revenues
All Men’s Teams EXCEPT Basketball	n/a	n/a
All Women’s Teams EXCEPT Basketball	\$ 61,251	\$ 61,251
Men’s Basketball	\$ 69,332	\$ 69,332
Women’s Basketball	\$ 80,741	\$ 80,741
Total All Men’s Sports	\$ 69,332	\$ 69,332
Total All Women’s Sports	\$ 141,992	\$ 141,992
Total - All Sports Combined	\$ 211, 324	\$ 211, 324
Grant Total All Sports + Non-Allocated Expenses	\$ 336, 819	\$ 336, 819

STUDENT AID

Silver Lake College’s spent a total amount of \$51,000 on athletically related student aid. Of this amount, \$21,000 or 41% was spent on student aid for men’s teams and \$30,000 or 59% for women’s teams.